

FTLBC 2012 Annual Meeting-December 3, 2012 5 Year History of Income and Expenses

| <u>Year</u> | -----Ordinary----- | | Profit or Loss | | After Inclusion of <u>Extraord. Expenses</u> |
|-------------|--------------------|-----------------|---------------------------|-------------------------------|---|
| | <u>Income</u> | <u>Expenses</u> | <u>Profit Or Loss</u> | <u>Extraord. Expenses</u> | |
| 2008 | \$219,440 | \$193,937 | +\$25,503 | \$ 0 | +\$25,503 |
| 2009 | \$241,371 | \$201,049 | +\$40,322 | \$ 0 | +\$40,322 |
| 2010 | \$297,251 | \$261,981 | +\$35,270 | \$ 0 | +\$35,270 |
| 2011 | \$264,102 | \$271,910 | -\$ 7,808 | \$ 2,500 | -\$10,308 |
| 2012 | \$271,475 | \$240,670 | +\$30,805 | \$42,838 | -\$12,033 |

Sources: Actual numbers through November 2012; December 2011 as estimate for December 2012.

2012 Charity

| | | |
|-----------|----------|---|
| ACBL : | \$ 3,346 | Sources: Sources: Actual numbers through November 2012; new to December, ACBL Grassroots Fund month, estimated at 800 tables * \$4/table. |
| Local: | \$ 5,350 | |
| Dec. Est: | \$ 3,200 | |
| Total: | \$11,896 | |

Prepared by: Keith Gellman on 12/2/12, as 2012 Treasurer of FTLBC